

SUPPLY CHAIN MANAGEMENT: GOVERNANCE MONITORING COMPLIANCE REPORT OF EXPANSIONS: 2020/21 (27 MARCH TO 15 JUNE 2020)

	Entity/Department (Use dropdown List)	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	Airports Company South Africa	Supply, maintenance, management and support of IT Workplace service	Stortech Technology (Pty) Ltd	COVID-19	61,273,948.00	1,650,000.00	17,696,853.23	Not supported	2020/01/04	30/06/2021
2	Airmacor	Catering Services	Compass Group Southern Africa	Continuity of service until insurance negotiations are concluded	4,233,330.35	844,521.72	563,014.48	Supported	2020/05/01	2020/09/30
3	Department of Basic Education	Installation of mobile toilets to selected public schools as part of COVID-19 emergency sanitation.	DBSA and Mvula Trust	Emergency	525,000,000.00	50,000,000.00	0.00	Supported	Not Stated	Not Stated
4	Brand SA	Brand Agencies	Various Service Providers	Bid finalisation delayed by Covid - 19 lockdown	159,816.99	46,810,000.00	75,195,251.00	Supported	2020/06/01	2020/12/31
5	Commission for Conciliation, Mediation & Arbitration	Security Services	Closing The Circle Starlight Solution	COVID-19	106,076.00	40,120.00	0.00	Supported	Once off	Once off
6	Commission for Conciliation, Mediation & Arbitration	Security Services	Fidelity	Align accommodation contract and security services	796,760.68	614,679.30	0.00	Supported	2020/06/01	2020/05/31
7	Commission for Conciliation, Mediation & Arbitration	Lease Accommodation - Tzaneen	Reality 1 Rentals	Failed bid process and impact of lockdown	129,779.10	238,187.65	430,647.60	Supported	2020/12/01	2021/11/30
8	Commission for Conciliation, Mediation & Arbitration	Cleaning Services	Le Grat Trading & Projects	Comply with COVID -19 Back to Work Regulations	63,600.00	33,644.00	0.00	Supported	Once off	Once off
9	Construction Education and Training Authority	Renewal of the annual licence for Fortigate Firewall	Dataproof Communication (Pty) Ltd	Supplier is unable to honor the price quoted	24,580.43	5,159.33	0.00	Supported	once off	once off
10	Construction Education and Training Authority	Management Information System (MIS)	Solugrowth	Delays in the procurement process - national lockdown	7,673,825.00	1,135,227.72	0.00	Supported	2020/07/01	2020/09/30
11	Construction Education and Training Authority	Provision of office accommodation - Head Office	Slip Knot Investment 777	Delays in the procurement process - national lockdown	4,831,285.80	510,837.64	766,256.46	Supported	2020/07/01	2020/08/31
12	Cross-Border Road Transport Agency	Provision of office accommodation	Menlyn (Pty) Ltd	Lockdown	1,065,156.00	1,031,481.00	2,062,962.00	Supported	2020/04/01	2020/04/30
13	Community Schemes Ombud Service	Provision of office accommodation	Aquasky Properties	Accessible to customers	Not stated	10,237,883.04	Not stated	Within AA/AO mandate	2020/08/01	2025/07/31
14	Community Schemes Ombud Service	Provision of office accommodation	Mawana Properties	Accessible to customers	Not stated	5,240,260.18	Not stated	Within AA/AO mandate	2020/08/01	2025/07/31
15	Department of Transport	Provision of security services	Maduna Protection Security Services	Competitive bidding in progress	9,661,559.04	945,473.10	1,167,251.44	Supported	2020/01/06	Not stated
16	Development Bank of Southern Africa	Built Environment Professionals	M-Play Global Resourcing	To enhance institutional capacity	691,325.61	455,453.98	0.00	Supported	Once off	Once off
17	Department of Justice and Constitutional Development	Extension of the Security Guarding and Special Services and Integrated Justice System (IJS) Transversal Skills Resourcing services	Not stated	Continuity of service	Not stated			Supported	2020/04/01	2020/09/31
18	Department of Justice and Constitutional Development	Extension of Integrated Justice System (IJS) Transversal Skills resourcing services	Not stated	Competitive bidding in progress	Not stated	Not stated	Not stated	Conditional support	2020/04/01	Not stated
19	Export Credit Insurance Corporation	Asset management	Argon Asset Management	Avoidance to appoint a new supplier, only to be replaced to align with the new investment strategy	\$1 600 087	\$1 355 844	0.00	Not supported	2020/03/17	Not stated
20	Export Credit Insurance Corporation	Asset management	Investec Management	Avoidance to appoint a new supplier, only to be replaced to align with the new investment strategy	\$76 194 697	\$948 418	0.00	Not supported	2020/03/17	Not stated
21	Education Training and Development Practices SETA	Cleaning Services (North West)	Red Alert	Delays in the procurement process - national lockdown	229,614.49	52,766.82	0.00	Supported	2020/07/01	2020/12/31
22	Education Training and Development Practices SETA	Cleaning Services (Free State)	LT Solutions	Delays in the procurement process - national lockdown	110,996.70	53,544.78	0.00	Supported	2020/07/01	2020/12/31
23	Education Training and Development Practices SETA	Cleaning Services (Limpopo)	Cele Brothers	Delays in the procurement process - national lockdown	199,800.00	48,321.36	0.00	Supported	2020/07/01	2020/12/31
24	Education Training and Development Practices SETA	Cleaning Services (KwaZulu Natal)	Cele Brothers	Delays in the procurement process - national lockdown	201,339.00	48,321.36	0.00	Supported	2020/07/01	2020/12/31
25	Education Training and Development Practices SETA	Cleaning Services (Gauteng)	Cele Brothers	Delays in the procurement process - national lockdown	201,339.00	48,321.36	0.00	Supported	2020/07/01	2020/12/31
26	Education Training and Development Practices SETA	Cleaning Services (Northern Cape)	Nqautura	Delays in the procurement process - national lockdown	218,880.00	57,815.10	0.00	Supported	2020/07/01	2020/12/31
27	Education Training and Development Practices SETA	Cleaning Services (Western Cape)	Nqautura	Delays in the procurement process - national lockdown	218,880.00	66,074.40	0.00	Supported	2020/07/01	2020/12/31
28	Education Training and Development Practices SETA	Cleaning Services (Eastern Cape)	Nqautura	Delays in the procurement process - national lockdown	191,520.00	66,074.40	0.00	Supported	2020/07/01	2020/12/31
29	Education Training and Development Practices SETA	Cleaning Services (Head Office-Gauteng)	Walking Tall Trading & Projects 186	Delays in the procurement process - national lockdown	824,728.64	258,020.56	226,260.26	Supported	2020/07/01	2020/12/31
30	Education Training and Development Practices SETA	Purified water and Rental of dispenser Coolers for Head and Provincial Offices	Akibar Trading and Projects	Delays in the procurement process - national lockdown	677,280.72	233,447.70	0.00	Supported	2020/07/01	2020/12/31
31	Education Training and Development Practices SETA	Head Office and Provincial Offices lease of multifunction photocopiers service	Ricooh SA (Pty) Ltd	Delays in the procurement process - national lockdown	3,725,052.82	1,043,723.94	0.00	Supported	2020/07/01	2020/12/31
32	Education Training and Development Practices SETA	Provision of office accommodation (Mpumalanga)	Road Hogg Tours	Delays in the procurement process - national lockdown	5,489,112.71	441,652.92	0.00	Supported	2020/07/01	2020/12/31
33	Education Training and Development Practices SETA	Provision of office accommodation (North West)	Engel & Volkers	Delays in the procurement process - national lockdown	5,200,933.03	420,808.44	0.00	Supported	2020/07/01	2020/12/31
34	Education Training and Development Practices SETA	Provision of office accommodation (Eastern Cape)	JHI Blue Bacon	Delays in the procurement process - national lockdown	4,157,575.44	505,055.70	0.00	Supported	2020/07/01	2020/12/31
35	Education Training and Development Practices SETA	Provision of office accommodation Space (Free State)	The Micheal Family Trust	Delays in the procurement process - national lockdown	4,482,509.86	424,669.19	0.00	Supported	2020/07/01	2020/12/31
36	Education Training and Development Practices SETA	Provision of office accommodation Space (Limpopo)	Frikke Pienaar Properties	Delays in the procurement process - national lockdown	3,521,032.82	332,442.00	0.00	Supported	2020/07/01	2020/12/31
37	Education Training and Development Practices SETA	Provision of office accommodation (KwaZulu Natal)	The Kaywood Trust	Delays in the procurement process - national lockdown	2,682,588.15	299,765.28	0.00	Supported	2020/07/01	2020/12/31
38	Education Training and Development Practices SETA	Provision of office accommodation (Northern Cape)	AIDA	Delays in the procurement process - national lockdown	3,738,706.68	403,545.12	0.00	Supported	2020/07/01	2020/12/31
39	Education Training and Development Practices SETA	Provision of office accommodation (Western Cape)	JHI Frederick Carter	Delays in the procurement process - national lockdown	4,420,912.97	293,638.86	0.00	Supported	2020/07/01	2020/12/31
40	Education Training and Development Practices SETA	Strategy Management Dashboard	e-SEK Technology Solutions (Pty) Ltd	Delays in the procurement process - national lockdown	1,035,000.00	1,760,247.50	155,250.00	Not supported	2020/06/01	2021/06/30
41	Education Training and Development Practices SETA	Security Guarding Services of North West Provincial Service	Hlanganani Ezweni Trading	Delays in the procurement process - national lockdown	874,432.37	214,786.08	0.00	Supported	2020/07/01	2020/12/31
42	Education Training and Development Practices SETA	Records and Information Management	Document Warehouse	Awaiting the newly developed and approved Digital Transformation Strategy	2,231,595.69	1,698,831.57	0.00	Supported	2020/07/01	2021/06/30
43	Department of Environmental Affairs	Operation Pakisa Marine Protected Areas (MPA) Governance Workshop	Holiday Inn	Variation of Order	23,000.00	12,325.00	0.00	Conditional Support	2019/11/12	2019/11/13

44	Department of Environmental Affairs	To investigate and initiate allegations of misconduct hearing against an official	Tshiqi Zebedela Attorneys	Continuity of service	200,000.00	200,000.00	0.00	Supported	Not Stated	Not Stated
45	Department of Environmental Affairs	Internal Audit services	BDO Advisory services	Continuity of service	11,500,000.00	3,500,000.00	0.00	Not supported	Not Stated	Not Stated
46	Eskom	IT Services during Disengagement	T-System SA	Competitive bidding in progress	2,936,231,859.00	90,000,000.00	4,944,786,345.00	Conditional support	2020/03/01	2020/04/31
47	Eskom	Provision of legal services	Mamatela Attorneys	Continuity of service	402,500.00	517,500.00	0.00	Conditional support	Not stated	Not stated
48	Eskom	Application and maintenance support	Energy Trading System (ETS)	Competitive bidding in progress	3 040 937.35.	1,344,423.76	0.00	Conditional support	2020/06/27	2020/12/26
49	Eskom	Provision of Telco WAN (Data links)	Dark Fibre Africa (Pty) Ltd	Not feasible for other service providers to provide the required dark fibre services	2,554,056.00	23,050,497.00	0.00	Not supported	2024/11/30	2025/02/28
50	Eskom	Procurement of the investigation of the site geology, micro-seismic monitoring and the execution of Senior Seismic Hazard Analyses Committee (SSHAC) Level 3 Probabilistic	Council of Geoscience	Change in contract conditions and scope change	264,024,021.85	24,930,997.59	0.00	Conditional support	2021/03/31	2022/09/30
51	Eskom	Provision of diesel storage and handling for Ankerk Power Station in Atlantis	Vesquin Trading (Pty) Ltd	Competitive bidding in progress	113,850,000.00	5,369,750.00	0.00	Conditional support	2019/10/21	2024/10/20
52	Eskom	Support and Maintenance of Eskom Finance Core Banking Systems and IT Infrastructure	Ernst & Young	Allow transition process	0.00	0.00	0.00	Conditional support	2020/05/01	2020/08/31
53	Eskom	The supply, delivery and offloading of lubricants to various power station	BP Southern Africa (Pty) Ltd, Alstron Energy (Pty) Ltd,	Competitive bidding in progress	56 259 591.66	63 185 124.99	0.00	Conditional support	2020/09/01	2021/03/31
54	Eskom	Maintenance of Air Heaters and Draught Plant Fans and the supply of spares for the same	Howden Africa	Additional scope of work	1,307,263,650.00	212,996,854.40	0.00	Conditional support	2020/07/01	2021/06/30
55	Eskom	Supply, delivery and Off-Loading of Sulphuric Acid to Eskom's Coal Fired Stations	Maano Water (Pty) Ltd	Urgent procurement	25,480,678.20	60,731,868.50	0.00	Conditional support	Not stated	8 months
56	Eskom	Supply and maintenance of support for the OPXG and CharterMax systems	Softmax Software Solution	Competitive bidding in progress	351,816.00	48,769.20	42,408.00	Conditional support	2020/04/21	2020/08/20
57	Eskom	Provision of civil works at Merensky and Witkop substations	Machite Engineering CC	Stability at the site	7,452,574.37	716,013.38	4,037,973.26	Supported	2020/04/22	2020/10/21
58	EWSETA	Placement Agency	EO Executive Placements	Placement of CFO	499,999.00	559,872.00	0.00	Supported	2020/03/26	Not stated
59	Fibre Processing Manufacturing Sector ETA	Reporting: Audit services	Audit and Risk Management Services	Covid-19 disaster	2,000,000.00	Not stated	0.00	Not supported	Not stated	Not stated
60	Fibre Processing Manufacturing Sector ETA	Storage rental services	3G Relocations	Delays in the procurement process - national lockdown	92,280.00	50,736.00	0.00	Not supported	2020/05/01	2020/10/30
61	Fibre Processing Manufacturing Sector ETA	Cleaning Services	Clean Spot	Delays in the procurement process - national lockdown	84,589.79	56,395.56	0.00	Not supported	2020/05/01	2020/10/30
62	Fibre Processing Manufacturing Sector ETA	Document storage	Iron Mountain	Delays in the procurement process - national lockdown	103,260.46	51,650.24	0.00	Not supported	2020/05/01	2020/10/30
63	Fibre Processing Manufacturing Sector ETA	Storage rental services	Stanley Removals	Delays in the procurement process - national lockdown	20,700.00	13,455.00	0.00	Not supported	2020/05/01	2020/10/30
64	Film and Publication Board	Data Bundles and Related Services	Vodacom	Covid-19 (Work from Home)	2,895,000.00	489,345.00	0.00	Supported	Once off	Once off
65	Financial and Fiscal Commission	ICT Services	Sizwe IT	Bid finalisation delayed by Covid - 19 lockdown	2,345,061.13	756,402.00	354,099.34	Supported	2020/06/01	2020/11/30
66	Financial and Fiscal Commission	ICT Services	Cipherware	Bid finalisation delayed by Covid - 19 lockdown	2,435,019.80	233,598.00	324,669.30	Supported	2020/06/01	2020/11/30
67	Food and Beverages Manufacturing Industries SETA	Security Services	Selkirk Security Services	Delays in the procurement process - national lockdown	726,367.20	108,955.08	0.00	Conditional Support	2020/07/19	2020/10/31
68	Food and Beverages Manufacturing Industries SETA	Printing Services	Nashua Kopano	Delays in the procurement process - national lockdown	666,197.86	114,919.13	0.00	Conditional Support	2020/07/19	2020/10/31
69	Food and Beverages Manufacturing Industry	Implementation of Management Information System	Solugrowth (Pty) Ltd	6 months for a parallel run testing to ensure the protection of data integrity	3,260,708.11	679,314.20	3,260,708.00	Supported	2020/11/01	2021/03/31
70	Government Pensions Administration Agency	Mailing Services	Mailvest Data	Competitive bidding in progress, however cancellation was after contract award	12,516,037.20	2,815,170.39	1,693,486.50	Not supported	2020/04/01	2020/08/31
71	Government Pensions Administration Agency	MTN Call Centre	MTN	Competitive bidding in progress	14,388,114.53	1,272,990.50	4,308,742.95	Supported	2020/06/01	2020/10/31
72	Government Pensions Administration Agency	Printing Services	Utshush Communications	Bid finalisation delayed by Covid - 19 lockdown	69,087,000.00	17,770,000.00	10,196,000.00	Not supported	2020/01/04	2020/08/31
73	Government Pensions Administration Agency	MTN Call Centre	MTN	Continuity of service	14,388,114.53	505,196.20	3,803,846.75	Supported	Not provided	Not stated
74	Department of Health	Risk assessment, clinical screening and medical support services at quarantine sites for repatriated South Africans	Aurum Innova (Pty) Ltd	Emergency	Not indicated	8,337,500.00	2,560,000.00	Supported	Not Stated	Not Stated
75	Human Sciences Research Council/ Africa Institute	Premium plan service	Moberzi	Continuity of Service	164,450.00	29,900.00	0.00	supported	2020/05/01	2020/06/30
76	International Relations and Cooperation	Provision of storage, loading and transport services in Shanghai	Jewen International Logistics Co. Ltd	Delayed by aircraft	374 94.00	479,574.00	0.00	Not supported	2020/04/16	2020/04/20
77	Department of Labour and Employment	Actuarial Services	True South Actuaries	Covid-19 (Bid process delayed)	2,485,528.80	929,860.73	0.00	Supported	2020/05/18	2021/05/17
78	Department of Labour and Employment	SAP Enterprise Support Agreement	SAP	Continuity of service	383,500,000.00	200,755,500.00	0.00	Not supported	2020/05/01	2023/04/30
79	Legal Aid SA	Variation of the Benoni Building Alteration and Refurbishment	Nao Designes	Additional work required	4,493,799.66	2,756,911.07	0.00	Not supported	Not stated	Not stated
80	Local Gov SETA	Provision of office accommodation (Western Cape)	Growth Point Management Services	Continuity of Service	3,406,415.00	400,000.00	2,070,000.00	Conditional Support	2020/10/01	2021/03/31
81	Local Gov SETA	Provision of office accommodation (KwaZulu Natal)	Delta Property Fund (Pty) Ltd	Continuity of Service	1,999,455.75	450,000.00	2,343,605.00	Conditional Support	2020/10/01	2021/03/31
82	Local Gov SETA	Office Accommodation (Eastern Cape)	Rock Property Trust	Continuity of Service	1,535,999.00	300,000.00	2,737,524.15	Conditional Support	2020/10/01	2021/03/31
83	Local Gov SETA	Provision of office accommodation (North West)	Redefine Properties	Continuity of Service	406,546.23	200,000.00	676,581.70	Conditional Support	2020/10/01	2021/03/31
84	Local Gov SETA	Provision of office accommodation (Northern Cape)	Thomas Family Trust	Continuity of Service	1,198,992.64	450,000.00	1,220,480.00	Conditional Support	2020/10/01	2021/03/31
85	Local Gov SETA	Provision of office accommodation (Gauteng)	Public Investment Corporation - Mowana Properties	Continuity of Service	15,317,700.00	2,400,000.00	9,115,805.00	Conditional Support	2020/10/01	2021/03/31
86	Local Gov SETA	Provision of office accommodation (Limpopo)	Delta Property Fund (Pty) Ltd	Continuity of Service	730,957.96	380,000.00	1,454,581.00	Conditional Support	2020/10/01	2021/03/31
87	Local Gov SETA	Office Accommodation (Mpumalanga)	Columbia Falls - Maponya Investment	Continuity of Service	1,168,590.78	250,000.00	1,787,156.00	Conditional Support	2020/10/01	2021/03/31
88	Local Gov SETA	Office Accommodation (Free State)	Excelerate Real Estate Services	Continuity of Service	845,424.00	250,000.00	566,666.00	Conditional Support	2020/10/01	2021/03/31
89	National Film and Video Foundation of SA	Appeal: PR Services	Instinctif Partners	Delays in the procurement process - national lockdown	1,256,605.00	503,495.00	209,434.16	Supported	2020/06/01	2020/09/30
90	National Research Foundation	Employee Wellness	Carneys Wellness	Scope Expansion	229,231.80	253,819.68	0.00	Not supported	2020/04/05	2021/04/04
91	National School of Government	Microsoft Licences	Vukani Technologies	Rate of Exchange variation	2,583,302.08	573,683.45	0.00	Supported	Date of approval	36 months
92	National Treasury	Maintenance and enhancements of the fraud detection and banking system (SafetyWeb)	UU Technologies	NT is moving into the IFMS2, which is a transversal system, all functionalities will be provided by SafetyWeb	2,462,000.00	1,499,851.60	56,335,626.52	Conditional support	2020/07/01	2020/06/30
93	National Housing Finance Corporation	Disaster Recovery IT services	IBM	Competitive bidding in progress	480,168.00	220,607.10	1,634,344.55	Not supported	Not stated	Not stated
94	National Prosecuting Authority of South Africa	Contract Expansion of Value and Scope of work for FTI Consulting South Africa (Pty) Ltd	FTI Consulting South Africa (PTY) LTD	Continuity of service	Not stated	4,524,010.00	0.00	Conditional support	Not stated	Not stated
95	National Prosecuting Authority of South Africa	Unified Telephony services for the NPA	EOH Mthombo (PTY) LTD	Continuity of service	Not stated	492,722.04	0.00	Conditional support	2020/05/01	Not stated

96	National Regulator for Compulsory Specifications	Financial management/accounting	Reliable Accountants	Continuity of service and additional scope	493,250.00	246,675.00	Not stated	Within AA/AO mandate	2020/07/10	2020/09/09
97	National Regulator for Compulsory Specifications	Lease agreement	Anesco 100 (Pty) Ltd	To start a new procurement process	Not stated	Not stated	Not stated	Not supported	2020/02/14	Not stated
98	National Regulator for Compulsory Specifications	Lease agreement	Anesco 100 (Pty) Ltd	To start a new procurement process	Not stated	Not stated	Not stated	Not supported	2020/02/14	Not stated
99	Office of Health Standards Compliance	Provision of security services	Rise Security Services	To finalise the tender award	758,868.76	58,374.52	175,123.56	Supported	2020/07/01	2020/07/31
100	Office of the Pension Funds Adjudicator	Lease accommodation - Riverwalk	Broff Properties	Increased number of personnel and operational demands	35,480,186.00	9,676,561.00	0.00	Supported	2020/06/01	45 months
101	Perishable Products Export Control Board	Office rentals	Sky Services (Pty) (Ltd)	Continuity of service	1,085,273.78	197,053.65	0.00	Not supported	2020/04/01	2020/12/31
102	PetroSA	Inspection of the 8X90km condensate export pipeline	LTP Solutions (Pty) Ltd	Continuity of work	14,743,236.70	6,125,272.50	0.00	Supported	Not Stated	Not Stated
103	Presidency	Additional branding of 11 departmental vehicles	Matena Trading & Projects 42	Additional work required	17,697.35	7,590.00	0.00	Conditional support	Not Stated	Not Stated
104	Public Service Sector Education & Training Authority	Office Accommodation	Gremgrov	Continuity of Service	6 283 389.00	925,000.00	3 600 456.00	Conditional Support	Not stated	Not stated
105	Public Service Sector Education & Training Authority	Provision internet and voice services	Internet Solutions	Continuity of Service	417,898.00	75,000.00	0.00	Conditional Support	Not stated	Not stated
106			Vaxoyn (Pty) Ltd		365,000.00	1,043,900.00	87,600.00		2020/06/06	
107			MSB Ultra Construction CC		485,000.00	1,387,100.00	116,400.00		2020/06/06	
108			Phila Development Agency		1,455,000.00	4,161,300.00	349,200.00		2020/11/06	
109			Pure White Trading & Projects	Continuity of Service	1,092,000.00	2,941,658.67	262,128.00		2020/11/06	2020/08/31
110			Zero Com Construction & Rolling over Trading CC		960,500.00	2,586,946.67	230,520.00		2020/11/06	
111			Quamango Trading CC		364,996.40	885,724.60	87,599.14		19/6/2020	
112	Rand Water	Provision of water supply tankers	Quamango Trading CC		437,000.00	1,030,543.33	104,880.00	Conditional support	19/6/2020	
113	South Africa Bureau of Standards	Certification Management Systems	Asset Control	Additional scope of work	3,410,215.19	7,338,033.60	0.00	Conditional support		
114	Safety and Security Education and Training Authority (SASSETA)	Office Furniture	Bigly (Pty) Ltd	Continuity of Service	500,000.00	263,509.00	0.00	Conditional Support	2020/05/01	2020/06/30
115	Safety and Security Education and Training Authority (SASSETA)	Internet and Telecommunications	Liquid Telecommunications	Continuity of Service	753,277.00	90,610.65	168,317.21	Conditional Support	2020/06/01	2020/06/30
116	South African Local Government Association	Develop and Implement a Municipal Leaders and Stakeholder Engagement Learning Programme(MSEP)	Cherap Strategies Consulting Services	Expansion of scope	5,983,100.00	367,437.00	465,486.10	Conditional support	2020/03/31	2020/09/30
117	South African Local Government Association	Provision of internet, telecommunications and hosting services solutions to SALGA.	Internet Solutions	Continuity of Service	13 748 129.14	24 922 800.00	0.00	Conditional support	Not stated	36 months
118	South African Post Office Limited	Security Management	In2IT Technologies	Continuity of service	26,566,566.00	16,539,215.00	0.00	Supported	Not provided	Not stated
119	South African Social Security Agency	Extension of Office Accommodation lease at Christiana local Office	Lekwa Teemane Local Municipality	Continuity of service	459,355.99	532,265.32	153,522.00	Conditional support	2020/07/01	2023/06/30
120	South African Social Security Agency	Security Guard service for two months	Not stated	Not stated	Not stated	Not stated	Not stated	Conditional support	2020/08/01	Not stated
121	South African Social Security Agency	Price variation of the South African post Office (SAPO) grants transactional service fees of SASA	South African Post Office	Continuity of service	Not stated	1,399,000.00	0.00	Supported	Not stated	Not stated
122	South African Social Security Agency	Telkom Dignit Term-Discount Services	Telkom	Competitive bidding in progress	131,485,175.00	9,000,000.00	41,785,206.20	Conditional support	2020/05/02	2020/07/19
123	Department of Science and Innovation	Renewal of Lease agreement (NAC)	Innovation Hub Management Company	Continuity of Service	2,676,732.00	552,877.08	1,989,109.90	supported	2020/07/01	2020/12/31
124	Department of Science and Innovation	Renewal of Lease agreement (NIPMO)	Innovation Hub Management Company	Continuity of Service	2,725,666.92	563,790.00	1,328,115.05	supported	2020/07/01	2020/12/31
125	Special Investigating Unit	Provision of Office Accommodation for SIU Head Office in Pretoria	City Property	Continuity of service	17,072,312.37	6,371,908,516.00	151,230,997.50	Conditional support	2020/04/01	2025/03/31
126	Small Enterprise Development Agency (SEDA)	Maintenance of security system	Kerberg Security services	Continuity of service	270,975.00	203,232.00	0.00	Supported	2020/07/12	2021/01/12
127	South Africa Diamond and Precious and Metals Regulator	Short-term insurance	JAK Consulting	Competitive bidding in progress	167,562.34	89,388.00	29,796.00	Supported	2020/05/01	2020/07/31
128	South Africa Diamond and Precious and Metals Regulator	legal liability cover	Ram International Insurance Brokers	Lockdown	499,556.75	105,000.00	0.00	Supported	2020/06/01	2020/08/31
129	South African Broadcasting Corporation Ltd	Office Lease for Northern Cape	Sunside 100 CC	Continuity of Service	1,478,383.43	4,293,368.00	2,542,374.12	Supported	2020/07/01	2023/06/30
130	South African Civil Aviation	Civil Aviation Legislation updates and maintenance services	LessHaxis	Lockdown	1,374,369.75	85,652.00	174,588.62	Supported	2020/06/01	2020/07/31
131	South African Civil Aviation	Security services	Laphnda Cleaning & Security Services	Lockdown	4,256,214.00	4,206,701.00	97,980.00	Supported	2020/07/01	2021/06/30
132	South African Civil Aviation	Office rentals	Academy Bed & Breakfast	Continuity of Service	R536 234.92	521,520.00	622,380.00	Conditional support	2020/07/01	2021/06/30
133	South African Health Products Regulatory Authority	Lease Accommodation	CSIR	To finalise tenant installations	3,522,236.90	3,607,063.44	5,925,741.70	Supported	2020/07/01	2020/12/31
134	South African Maritime Safety Authority	Provision of employee benefits advisory and intermediary services	ASI Financial Services	Continuity of Service	480,000.00	40,000.00	80,000.00	Supported	2020/09/30	2020/07/02
135	South African National Parks	Appeal/Provision of short-term insurance	Marsh & Indev Risk Services	Continuity of Service	119,002,375.00	74,303,327.07	0.00	Not supported	2020/04/01	2020/04/01
136	South African National Parks	Appeal/Audit Services	Grant Thomson	Continuity of Service	8,972,000.00	213,892.77	0.00	Not supported	2020/04/01	2020/06/30
137	South African National Roads Agency	Engineering services	KBK Engineering (Pty)	Continuity of Service	8,260,684.39	1,725,000.00	0.00	Supported	2020/05/01	2020/07/31
138	South African National Roads Agency	Engineering services	MD Civils	Continuity of Service	120,272,559.30	17,893,664.82	0.00	Supported	2020/05/01	2020/07/31
139	South African National Roads Agency	Operation and maintenance of Huguenot Toll Tunnel	Telcon Group	Continuity of Service	295,688,315.23	34,185,831.52	34,185,831.52	Not supported	2020/08/01	2021/01/31
140	South African National Roads Agency	Operation and maintenance of Huguenot Toll Tunnel	ITS/Nadeson JV	Continuity of Service	18,221,212.00	7,288,485.12	7,288,485.12	Not supported	2020/08/01	2021/01/31
141	South African Post Office Limited	Information Technology - Passport Advantage Software	IBM	Continuity of Service	78,857,803.88	26,149,806.06	100,029,441.21	Not supported	2020/04/01	2020/04/30
142	South African Revenue Service	Provision of office accommodation - Riverwalk (Ashley Gardens)	Mowana Properties	Current building meets requirements	163,993,088.25	216,874,352.36	0.00	Supported	2020/06/01	2025/05/31
143	South African Revenue Service	Provision of office accommodation - Brooklyn Bridge	ATTACQ	No available properties in the vicinity	222,404,129.95	117,108,268.88	59,657,825.96	Supported	2020/06/01	2025/05/31
144	South African Revenue Service	Services for reporting soft and hard fraud and corruption	Vuvuzela Hotline	Enable commencement process to be issued to the current Service Provider	298,335.60	110,492.59	0.00	Not supported	2020/06/01	2021/01/31
145	South African Revenue Service	Provision of office accommodation - Dube Trade Port	ACSA	Optimum operations of the Customs Division	18,817,985.25	33,648,218.98	0.00	Supported	2020/05/01	2020/04/2020
146	South African Revenue Service	Provision of office accommodation - Mmabatho	Blue Dot Properties	Continuity of service	12,799,071.96	26,002,564.59	12,579,492.85	Supported	2019/10/01	2023/09/30
147	South African Revenue Service	Provision of office accommodation - Prospecton	Tribeca Property Group	Engagement with Service Provider on settlement agreement and cancellation of contract	4,872,929.00	5,372,404.27	10,448,979.76	Not supported	2021/01/01	Not stated
148	South African Tourism	Commercial Insurance	MWav	Continuity of Service	437,410.00	104,872.00	0.00	Conditional support	2020/02/25	Not stated
149	South African Weather Service	Accounting Services	Altimax Pty Ltd	Continuity of Service	496,200.00	175,080.00	0.00	Supported	2020/05/01	2020/11/30
150	State Information Technology Agency	Maintenance and support on SAPS PBX Infrastructure	Gijima	Replacement bid cancelled -Appointed service provider did not accept special conditions on the bid	13,318,989.68	15,085,256.76	0.00	Supported	2021/06/20	2020/12/20
151	State Information Technology Agency	SAAF Integrated command and control system	Global Command and Control Systems	Tender process could not be initiated due to COVID - 19 Lockdown	86,607,529.00	24,174,453.09	10,720,906.13	Supported	2020/07/01	2021/03/31
152	Transport Education Training Authority	Provision of fibre optic lines and telephone usage	Thuni Logistics	Competitive bidding in progress	127,680.00	365,255.64	887,665.20	Supported	2020/04/01	Not stated
153	Trans-Caledon Tunnel Authority	Appeal of a labour dispute at the Pretoria High Court	Gwendler, Patel & Dladla Inc	Continuity of Service	294,800.00	300,000.00	0.00	Conditional support	Not Stated	Not Stated
154	Trans-Caledon Tunnel Authority	Pretoria High Court for the setting aside of the legal panel	TF Matalakala Attorneys	Continuity of Service	110,619.00	650,000.00	0.00	Conditional support	Not Stated	Not Stated
155	Trans-Caledon Tunnel Authority	Licencing and maintenance of the Treasury Management System	Fikon (Pty) Ltd	Continuity of Service	6,131,000.00	1,190,250.00	807,096.00	Conditional support	2020/06/15	2021/06/14
156	Trans-Caledon Tunnel Authority	Appeal of a labour dispute at the Labour Court	Edward Nathan Sonnenberg (ENS) Attorneys	Continuity of Service	161,000.00	400,000.00	0.00	Not Stated	Not Stated	Not Stated
157	Transnet	Supply of Refined Petroleum Fuel	Womon of Africa, Atfc Oil KZN	Finalise the due diligence process	15,500,000,000.00	600,000,000.00	0.00	Conditional support	2020/07/01	2020/09/30
158	Transnet	Provision of Occupational Health Services	Medicross	Change in operational requirements	303,599,748.00	73,871,874.00	0.00	Conditional support	2020/03/17	Not stated
159	Umaeni Water	Construction of 12ML reservoir at Ozwathini (Phase 3.c).	WK Construction SA	Continuity of Service	26,140,350.66	4,618,098.87	5,431,084.61	Not supported	Not Stated	Not Stated
160	Umaeni Water	Greater Mpofana Bulk Water Supply Scheme Phase1: Construction of the	Basel Reed	Additional work required	3,047,651,117.00	8,331,293.48	19,218,621.73	Conditional support	Not Stated	Not Stated
161	Umaeni Water	Durban Heights Reservoir 3 - Additional repair's quantities for internal roof	Royal Smart Civils Construction	Initial work underestimated.	22,459,527.00	6,917,000.00	11,619,528.77	Not supported	Not Stated	Not Stated
162	Wholesale and Retail SETA	Appeal: IT Infrastructure managed services and hosting	Internet Solution (IS)	Continuity of Service	6,597,626.10	14,000,252.20	0.00	Conditional Support	2020/04/01	2022/03/31
163	Wholesale and Retail SETA	IT Systems	Solurowth	Continuity of Service	16,929,000.00	2,778,309.18	35,593,539.46	Supported	2020/02/26	Not stated